

## **Birmingham League Treasurer's report to the AGM 2023 - 2024**

The loss for this year is £1351 (last year was £693). This is due to the factors below:

### **1 Race costs**

Race costs overall have increased slightly, by £191 from last year, but we were hoping for a reduction

2021 - 2022 £12,833

2022 - 2023 £10,668

2023 - 2024 £10,859

Race costs - Medical costs have reduced from last year

2021 - 2022 £3,076

2022 - 2023 £3,740

2023 - 2024 £3,050

Race costs - Toilets have increased from last year. The additional information given to the clubs to reduce the costs of toilets has not been successful.

2021 - 2022 £4,608

2022 - 2023 £3,586

2023 - 2024 £4,603

### **2 Expenses**

There is an additional £385 in travelling expenses for officials this year, I would expect this to remain similar or increase next year

2021 - 2022 £1,409 (included £750 for tents)

2022 - 2023 £680

2023 - 2024 £1065

### **3 Medals**

We purchased all of the medals we should need for 5 years during this financial year, with an additional one-off charge of £1755. £1,400 of this is for future years so basically the year balanced.

### **Conclusion**

Given the slight increases in race costs and expenses, and the reduced costs in the medals for future years I would suggest either leaving the affiliation costs as currently or increasing by a small amount, say £10 per club